



International Bodyguard & Security Services Association

Postal Address: 1276 Budapest 22 P.O.Box 28, Hungary

E-mail: president@ibssa.org

Budget of IBSSA for 2016

	In EUR:
<u>Revenues:</u>	
Registration fees:	8.000.-
Membership fees:	30.000.-
Fees from training courses, for diplomas:	5.000.-
SEC-tember (IBSSA HQ Intl. Training) income:	2.000.-
Congress registration fees:	1.000.-
IBSSA products:	8.000.-
Sundry income:	4.000.-
Total revenue:	58.000.-

Expenditures:

Congress:	5.000.-
Printing, photocopy, translations:	7.000.-
Travel, hotel, food, etc.:	3.000.-
IBSSA products:	10.000.-
Bookkeeping:	3.000.-
Central Office expenses (Salaries, Computer data costs, etc.)	20.000.-
SEC-tember (IBSSA HQ Intl. Training) expenses:	2.000.-
General Secretariat expenses:	4.000.-
Sundry expenditure:	4.000.-

Total expenditure: 58.000.-

- * IBSSA is a non-profit organisation, therefore the balance of revenues and expenditures should be null. (0)
- * The very fast expansion of IBSSA still needs the extra contribution or free services of the members; otherwise the budget will not allow the necessary development.
- * This budget is nearly the same like for 2015, because the payment of membership fees in the last years was still shoving a deficit. If members pay the fees in time, the financial situation will change to a very positive direction.

Budapest, 7th September 2015

Prof. George Popper
President of IBSSA

